



Timber Ridge Elementary School Foundation Annual Report 2016-2017



The Timber Ridge Elementary School Foundation's mission is to purchase resources to enhance the school's ability to provide rich educational experiences for all students.

As we come to the close of another school year, the Foundation Board would like to thank those families who donated so generously this year. We are proud and excited to inform you that the Foundation raised over **\$115,000** these past ten months!

Below are highlights of how we invested this money in our school to benefit every teacher, every classroom and every child. **In this school year alone**, the Foundation paid for:

- over \$40,000 in technology purchases and school grant requests including laptops, water fountains, and online subscriptions for every grade
- over \$20,000 in teacher training, grants and professional development;
- a full-time computer lab manager and assistant for the Lexia program;
- \$5000 in gift cards, one for every teacher for classroom supplies; and
- all in-house science field trips with High Touch High Tech, over \$12,000!

The Foundation was pleased to host the Monster Mash, the Art Show, Spirit Nights, and Run the Ridge 5K with over 400 registrations. We also coordinated the After School Activities and hope your child enjoyed Brainy Builders, Drama, Challenge Island, Kid Chess, Spanish, DIY Kids Arts & Crafts, Cardio Kool Kids, Martial Arts, Strem and discovered their budding acting talents in *Willy Wonka, Jr.* Thank you for enrolling in these activities. 12% of your participation fees were re-invested in our school through the Foundation.

We also want to specially thank the **20 Community Sponsors** who gave so generously this year, making this our **largest program year at \$10,100!** Whether at the Platinum, Gold or Silver level, we appreciate their financial support. Should you have occasion to patronize these businesses, please thank them for supporting Timber Ridge.

Platinum Sponsors:

Eye Level Learning	Jersey Mikes	Mathnasium	Willys	Zaxbys
Marietta Martial Arts	Rubin Family Chiropractic		Pro Martial Arts	

Gold Sponsors:

Merlin Auto Group	Covered Wallpaper	Johnston Orthodontics
HightouchHightech	Angie Callahan Personal Trainer	Lindsay Adams Realtor

Silver Sponsors:

Abacus Solutions The Orange Iris

Bronze Sponsors

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Timber Ridge Foundation 2016-2017 Income and Expenditures:

Income Sources*		Expenditures*	
Direct Donations (from families like you!)	52%	Technology & Personnel	55%
After School Activities	18%	Teacher and School Grants	18%
Community Sponsors	9%	In-House Science Field Trips	10%
Corporate Matching	7%	Teacher Training	9%
Ridge Run Proceeds	8%	Teacher Gift Cards and Thanks	5%
Art Show Proceeds	3%	Administrative Costs	2%
Spirit Nights	3%	Fundraising	1%

**Forecast for June 30, 2017*

We have been proud to serve the families and staff of Timber Ridge this year.

2016-2017 Timber Ridge Elementary School Foundation Board Members:

Allison Goldie – President
Angie Callahan – VP, Spirit Nights
Kim Crawford – Treasurer
Gayle Kenah – Secretary
Radha Gumidyala – Website and Communications
Angela Blackwell – After-School Activities
Heather Coleman, Alex Dudley and Megan McHale – Donation Drive
Janet Slaton, Amy Merlin – Community Sponsors
Amanda Johnson – Community Sponsors Coordinator
Moiria Leary – Monster Mash
Drennan Mulberry – Art Show
Jody Adair – 5K
Mr. Jeffrey Castle, Ms. Alexa Musto – Faculty/Staff Representatives

Welcome our new Foundation Board:

2017-2018 Timber Ridge Elementary School Foundation Board Members:

Angie Callahan – President
Gayle Kenah – VP/Secretary
Sima Valvani – Treasurer
Radha Gumidyala – Website and Communications
Angela Blackwell – After-School Activities
Heather Coleman, Alex Dudley and Beth Schutz – Donation Drive
Janet Slaton, CJ Whyte – Community Sponsors
Amanda Johnson – Community Sponsors Coordinator
Melissa Rhoden – Spirit Nights
Steven Grimberg – Monster Mash
Drennan Mulberry – Art Show
Moiria Leary – 5K