



## Timber Ridge Elementary School Foundation Annual Report 2017-2018



***The Timber Ridge Elementary School Foundation's mission is to purchase resources to enhance the school's ability to provide rich educational experiences for all students.***

As we come to the close of another school year, the Foundation Board would like to thank those families who donated so generously this year as well as those who participated in our events. We are proud and excited to inform you that the Foundation raised over **\$118,000** these past ten months! Our Donation Drive brought in a record \$62,000 with 70% participation!

Below are highlights of how we invested this money in our school to benefit every teacher, every classroom and every child. In this school year alone, the Foundation paid for:

- Over \$40,000 in technology purchases and school grant requests including laptops with charging cart, Lexia Learning, and MyOn
- Over \$17,000 in teacher training, grants and professional development
- A full-time computer lab manager and assistant for Lexia program and an ASA Monitor
- \$5000 in gift cards, one for every teacher for classroom supplies
- *All* in-house science field trips with High Touch High Tech

The Foundation was pleased to host the Monster Mash, the Art Show, Spirit Nights, and Run the Ridge 5K. We also coordinated the After School Activities and hope your child enjoyed Brainy Builders, Drama, Challenge Island, Kid Chess, Spanish, Guitar Club, SMart Club, Martial Arts, and STREM and discovered their budding acting talents in *The Aristocats, Kids*. Thank you for enrolling in these activities. 12% of your participation fees were re-invested in our school through the Foundation.

We also want to specially thank the **17 Community Sponsors** who gave so generously this year! Whether at the Platinum, Gold or Silver level, we appreciate their financial support. Should you have occasion to patronize these businesses, please thank them for supporting Timber Ridge.

### Platinum Sponsors:

Eye Level Learning   Jersey Mikes   Mathnasium   Willy's   Lindsey Adams – Coldwell Banker

Marietta Martial Arts   Kid Chess   Pro Martial Arts   Pinnacle Orthopaedics   Zaxby's

### Gold Sponsors:

Rubin Family Chiropractic   Cobb Football League   Johnston Orthodontics

Hightouch Hightech   Angie Callahan - Personal Trainer

### Silver Sponsors:

Abacus Solutions   The Orange Iris

**Timber Ridge Foundation 2017-2018 Income and Expenditures:**

<b>Income Sources*</b>		<b>Expenditures*</b>	
<b>Direct Donations</b> (from families like you!)	<b>53%</b>	<b>Technology &amp; Personnel</b>	<b>58%</b>
<b>After School Activities</b>	<b>17%</b>	<b>Teacher and School Grants</b>	<b>20%</b>
<b>Corporate Matching</b>	<b>9%</b>	<b>Teacher Training</b>	<b>10%</b>
<b>Community Sponsors</b>	<b>8%</b>	<b>In-House Science Field Trips</b>	<b>7%</b>
<b>Ridge Run Proceeds</b>	<b>6%</b>	<b>Teacher Gift Cards and Thanks</b>	<b>3%</b>
<b>Spirit Nights</b>	<b>4%</b>	<b>Administrative Costs</b>	<b>1%</b>
<b>Art Show Proceeds</b>	<b>3%</b>	<b>Fundraising</b>	<b>1%</b>

*\*Forecast for June 30, 2018*

***We have been proud to serve the families and staff of Timber Ridge this year.***

**2017-2018 Timber Ridge Elementary School Foundation Board Members:**

Angie Callahan- President  
Gayle Kenah - VP, Secretary  
Sima Valvani - Treasurer  
Radha Gumidyala - Website and Communications  
Angela Blackwell - After-School Activities  
Heather Coleman, Alex Dudley - Donation Drive  
Beth Schutz - Matching Gifts  
Janet Slaton, Steven Grimberg - Community Sponsors  
Amanda Johnson - Community Sponsor Relations  
Steven Grimberg - Monster Mash  
Drennan Mulberry - Art Show  
Moirra Leary - 5K  
Jeffrey Castle - Principal/Faculty Representative

**Welcome our new Foundation Board:**

**2018-2019 Timber Ridge Elementary School Foundation Board Members:**

Gayle Kenah- President  
Jenny Munn - Secretary  
Laura DeLine - Treasurer  
Lori Roller - Website and Communications  
Betsy Thompson - After-School Activities  
Melissa Ford, Debbie Otto - Donation Drive  
Beth Schutz - Matching Gifts  
Janet Slaton, Steven Grimberg - Community Sponsors  
Melissa Rhoden - Community Sponsor Relations  
Moirra Leary - Monster Mash & Art Show  
Jodi Bossak, Sarah Britt - Fun Run  
Jeffrey Castle - Principal/Faculty Representative

Thank you for supporting the Timber Ridge Foundation!

[www.TimberRidgeFoundation.org](http://www.TimberRidgeFoundation.org)